# DEER PARK UFSD BOARD OF EDUCATION NOVEMBER 19, 2013 OPEN MEETING AGENDA – 8:00 PM ADMINISTRATION BLDG.



- I. Call to Order.
- II. Roll Call, Members, Board of Education.

# III. APPROVAL OF MINUTES

Recommend that the Board of Education make the necessary corrections and move for the approval of the Minutes of the Open Meeting of October 22, 2013 and the Work Session of November 5, 2013.

# **IV. PRESENTATIONS**

Congratulations to
The DARK FALCONS
On their
First Place finish
in the Pumpkin Fling Contest

Winners of the Town of Babylon's Veterans' Awareness Essay Contest Julianna Knice – First Place Kristen Alo – Second Place

**CONGRATULATIONS!** 

# V. **NEW BUSINESS:**

# 1. SECOND READING AND APPROVAL OF POLICIES

Recommend, that the Board of Education approve the following resolution:

**RESOLVED**, that the Board of Education approve the following policies as accepted and adopted by the Board of Education and placed in the Board of Education policy manual.

- # 4321 Programs for Students with Disabilities Under the IDEA and NY's Education Law Article 89
- # 4773 Diploma & Credential Options for Students with Disabilities
- # 5153 Student Assignment to Schools and Classes

# 2. <u>ACCEPTANCE OF DONATION FROM DonersChoose</u>

Recommend, that the Board of Education approve the following resolution:

**RECOMMEND,** that the Board of Education accept a generous donation of a MakerBot 3D printing bundle from DonorsChoose to be used at the High School in conjunction with the Science and Technology programs.

Thank you to Mr. Knuffke for spearheading this donation!

# 3. 2013-14 CO-CURRICULAR LIST

Recommend, that the Board of Education approve the following resolution:

**RESOLVED**, that the following co-curricular list be approved for the 2013-14 year (revised from 9/24/13)

# CO-CURRICULAR LIST 2013-2014 SCHOOL YEAR

# **HIGH SCHOOL**

HIGH SCHOOL				
ACTIVITY/CLUB	NAME	EXP.	UNITS	AMOUNT
Academic Team Advisor	Matthew Murphy	5+	5	\$ 3,132.80
Art Club	Rita Murphy	5+	3	\$ 1,879.68
Athlife Program	Robert Franco	5+	3	\$ 1,879.68
Chamber Ensemble (Chorus)	Kristen Lombardo	5+	4.5	\$ 2,819.52
Chamber Ensemble (Orchestra)	Kathryn Attard	5+	5	\$ 3,132.80
Chess & Mind Games	Victor LoMonaco	5+	1	\$ 626.56
Class Advisors - Freshman	Sharon Stamile	1	2	\$ 966.28
	Melanie Vohs	1	2	\$ 966.28
Class Advisor - Junior	James Henry	5+	9	\$ 5,639.04
Class Advisors - Senior	Jenine Moran	5+	6	\$ 3,759.36
	David DePrima	4	6	\$ 2,898.84
Class Advisor - Sophomore	Edward Johntry	2	6	\$ 2,898.84
Community Service/Anti-Bullying Club	Beth Kabaservice	5+	3	\$ 1,879.68
Cornerstone	Noel Skelton	5+	3	\$ 1,879.68
DECA	Gregory Menig	5+	3	\$ 1,879.68
Environmental Club	Francis Amendola	5+	3	\$ 1,879.68
Extra Curr. Acct. Treasurer	Gregory Menig	5+	8	\$ 5,012.48
Gay/Straight Alliance	Jessica Gordon	4	3	\$ 1,449.42
Health Education Action Team (HEAT)	Sheryl Deacon	5+	3	\$ 1,879.68
International Culture Club	Alfonsina Sguera	5	1.5	\$ 939.84
	Josephine DiMaio	5+	1.5	\$ 939.84
Jazz Ensemble (Band)	Jerry Cannarozzo	5+	7	\$ 4,385.92
Kickline Advisor	Ariel Miano	2	10	\$4,444.90
	Kristen Smith (2 Weeks)	4		\$386.50
Kickline Choreographer** (Athletics Code)	Samantha McIlwaine	4	6	\$ 2,898.84

Literary Magazine	Scott Carney	5+	3	\$ 1,879.68
Marching Band Director	Jerry Cannarozzo	5+	8	\$ 5,012.48
Math Team	Kevin McCreesh	5+	5	\$ 3,132.80
Musical Conductor	Scott Abrams	5+	5.66	\$ 3,546.33
Musical Stage Director	James Henry	5+	8	\$ 5,012.48
Musical Stage Director Asst.	Kristen Lombardo	5+	5	\$ 3,132.80
National Honor Society	James Henry	5+	4	\$ 2,506.24
Newspaper Club	Christine Murphy	5+	4	\$ 2,506.24
	Luciana Restivo	5	4	\$ 2,506.24
Play Co-Directors - Fall	Michael Moriarty	5+	4	\$ 2,506.24
	Kristen Wallace	5+	4	\$ 2,506.24
Play Director - Winter	James Henry	5+	8	\$ 5,012.48
Resident Lighting Technician	Kyle McCourt	1	3	\$ 1,449.42
Robotics Advisor	David Knuffke	5+	5	\$ 3,132.80
Robotics Advisor Asst.	Alex Mesimeris	5+	3	\$ 1,879.68
S.A.D.D.	Janet Werner	5+	3	\$ 1,879.68
Science Olympiad Advisor	David Knuffke	5+	2	\$ 1,253.12
Stage Crew Director	Eileen Cullinane	5+	10	\$ 6,265.60
Student Council Advisor	Kerry Walsh	5+	8	\$ 5,012.48
Student Activities Director	Brian Kruger	5+	8	\$ 5,012.48
Varsity Leaders Club	Brian Tower	5+	3	\$ 1,879.68
World Language Honor Society	Heather Kelly	5	1	\$ 626.56
	Josephine DiMaio	5+	1	\$ 626.56
	Otilia Mendiolaza (Split) Celeste Lippman	2	.5	\$ 241.57
	(Split)	2	.5	\$ 241.57
Yearbook	Kristen Wallace	5+	9	\$ 5,639.04
		TO	TAL HS	\$131,957.47

November 19, 2013 - Agenda

ROBERT FROST				
Art Innovators	Maria Giglio	5+	3	\$ 1,879.68
Audio Visual Assistant	Scott Surdi	5+	3	\$ 1,879.68
Chamber Ensemble (Chorus)	Youngsun Koh-Lee	5+	3	\$ 1,879.68
Chamber Ensemble (Orchestra)	Maria Wingert	5+	3	\$ 1,879.68
Chess & Mind Blasters	J. Scott Newman	5+	3	\$ 1,879.68
Drama Club Director	Michael Moriarity	5+	4	\$ 2,506.24
Drama Club Stage Director	Maria Giglio	5+	3	\$ 1,879.68
Fashion Club	Cindy Adrianssens	5+	3	\$ 1,879.68
Golf Club	Douglas Hecker	5+	3	\$ 1,879.68
Homework Club	Denise Black	5+	6	\$ 3,759.36
Internet Club	Susan Pannell	5+	3	\$ 1,879.68
Jazz Ensemble Band	Michael Livorno	5+	3	\$ 1,879.68
Kickline	Christina Rocco	1	5	\$ 1,932.56
	Ariel Miano (4 weeks)	2		\$ 483.14
Math Coach	Andrea Karousis	5+	3	\$ 1,879.68
Math Team	Cindy Jewell	3	3	\$ 1,449.42
National Jr. Honor Society	Seth Margolin	5+	4	\$ 2,506.24
Newspaper Club	Joanne Campo	5+	5	\$ 3,132.80
Science & Environmental Club	Dawn Ferro	1	2	\$ 966.28
Social Studies Club	John Rafferty	5+	3	\$ 1,879.68
Step Squad	Amina Kennedy	5+	3	\$ 1,879.68
Student Activity Treasurer	Cindy Jewell	3	3	\$ 1,449.42
	Carole			
Student Council Advisor	DiPietrantonio	5+	8	\$ 5,012.48
Technology Club	Kevin Quirk	3	3	\$ 1,449.42
Variety Show Director	Melissa Vilardi	5+	3	\$ 1,879.68
Variety Show Tech Director	Scott Surdi	5+	3	\$ 1,879.68
Writers Club	Viviane Tzoumas	5+	3	\$ 1,879.68
Yearbook	Melissa Vilardi	5+	5	\$ 3,132.80
		TO <sup>*</sup>	TAL RF	\$57,855.04
JOHN F. KENNEDY				
Advanced Band	Louis Nicolosi	5+	8	\$ 5,012.48
Cadet Band, 1/2 yr.	Gregg Romano	5+	4	\$ 2,506.24
Chamber Orchestra, (4th & 5th				
Grade) ½ yr	Kathryn Attard	5+	4	\$ 2,506.24

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Chorus (3rd Grade)	Catherine Lubrano	5+	8	\$ 5,012.48
Chorus (4th & 5th Grade)	Catherine Lubrano	5+	8	\$ 5,012.48
Let's Make a Difference	Jacqueline Amato	5+	1.5	\$ 939.84
	Joyce Carmen	5+	1.5	\$ 939.84
Literary Magazine	Joseph Mucci	5+	2	\$ 1,253.12
	Jessica Kalisiewicz	5+	2	\$ 1,253.12
Musical Theater Club	Nicole McAdam	5+	2	\$ 1,253.12
	Lori Palopoli	5+	2	\$ 1,253.12
Newspaper Club	Eileen Cullinane	5+	3	\$ 1,879.68
	Lori Sullivan	1	3	\$ 1,449.42
Orchestra	Kathryn Attard	5+	8	\$ 5,012.48
Science Enrichment Club	Jason Ranghelli	5+	3	\$ 1,879.68
Student Council	Kristen M. Lombardo	5	1.5	\$ 939.84
	Alexis Ghiraldi	5	1.5	\$ 939.84
Technology Club	Lori Palopoli	5+	3	\$ 1,879.68
Variety/Talent Show	Donna Arena	5+	1	\$ 626.56
	Melissa Price	5+	1	\$ 626.56
	Suzanne Wright	2	1	\$ 483.14
		TO1	TAL JFK	\$42,658.96
	JOHN Q. ADAMS			
Art & Literature Club	Denise Vadala	5+	1.5	\$ 939.84
Fitness Club	Caryn Kaplan	5+	1.5	\$ 939.84
Musical Productions	Matthew Spataro	5+	1.5	\$ 939.84
Newspaper Club	Margaret Simon	5+	1.5	\$ 939.84
		тот	AL JQA	\$3,759.36
	MAY MOORE			
Music Club	Catherine Lubrano	5+	3	\$ 1,879.68
Newspaper Club	Eileen Cullinane	5+	3	\$ 1,879.68
		тот	AL MM	\$ 3,759.36

GRAND	
TOTAL	\$239,990.19

<sup>\*\*</sup>Athletic Code - not included in totals

# VI. APPROVAL OF SCHEDULES

Recommend, that the Board of Education approve the following schedules collectively:

# **NON-INSTRUCTIONAL**

# **SCHEDULE -- NN --APPOINTMENTS (Non-Instructional)**

#### Laura Arato

Transportation

Position: .5 Clerk Typist

Salary/Step: \$39,814 Step 1

Effective 11/13/2013 Salary prorated at \$12,480.16

#### **Christine Bove**

Transportation

Position: Transportation Aide

Salary/Step: \$12.78/hr Step 1

Effective 11/20/2013

#### **Christine LaCascia**

May Moore School

Position: Non-Instructional Aide

Salary/Step: \$12.78/hr Step 1

Effective 11/7/2013

#### **Thomas Lowe**

Transportation

Position: School Bus Driver

Salary/Step: \$21.50/hr Effective 11/4/2013

From substitute driver to regular part-time driver

# **SCHEDULE -- NNPS --PER DIEM SUBSTITUTES (Non-Instructional)**

#### **Nicholas Baldassare**

Transportation

Position: Substitute Bus Driver

Salary/Step: \$21.50/hr Effective 11/13/2013

# <u>SCHEDULE -- 00 -- RESIGNATIONS / RETIREMENTS / REMOVALS / TERMINATIONS</u> (Non- Instructional)

#### Karen Camodeo

Transportation

Position: Part-Time Clerk Typist

Salary/Step:

Effective 11/8/2013

Resignation as clerk typist only (remains a bus driver)

#### Jeremiah Dunne

Deer Park High School

Position: Security Guard

Salary/Step:

Effective 10/24/2013

Resignation. No outstanding obligation to the district.

#### Leslie Munoz

Transportation

Position: School Bus Driver

Salary/Step:

Effective 10/29/2013

Resignation. No outstanding obligation to the district.

#### **SCHEDULE -- QQ --LEAVES OF ABSENCE (Non-Instructional)**

#### **Cheryl Howard**

Transportation

Position: Bus Driver

Salary/Step:

Effective 10/28/2013 - 12/31/2013

Extension of unpaid Medical LOA

# **Anthony Macaluso**

Transportation

Position: Bus Driver

Salary/Step:

Effective 11/1/2013 - 6/30/2014

#### Marie Valerio

John F Kennedy Intermediate School

Position: Clerk Typist

Salary/Step:

Effective 10/15/2013 - 10/25/2013

Paid Medical LOA (FMLA)

#### Henrietta Williams

John F Kennedy Intermediate School Position: Non-Instructional Aide

Salary/Step:

Effective 10/8/2013 - 12/1/2013

Change of Dates for unpaid LOA - FMLA (returning early)

# **INSTRUCTIONAL**

# <u>SCHEDULE -- LR --LONG TERM SUBSTITUTE / LEAVE REPLACEMENT (LR)</u> <u>APPOINTMENTS (Instructional)</u>

#### Kari Schiano

Deer Park High School

Position: Long Term Substitute (LR) French Teacher

Salary/Step: \$56,516

Effective 11/30/2013 - 6/30/2014

Salary prorated at \$40,126

#### **SCHEDULE -- NPS --PER DIEM SUBSTITUTES (Instructional)**

#### **Jessica Nersesian**

District Wide

Position: Per- Diem Substitute Teacher

Salary/Step: \$100/day Effective 11/20/2013

Certifications: General Science 7-12, Biology 7-12

#### Taryn Phelan

District Wide

Position: Per-Diem Substitute Teacher

Salary/Step: \$100/day
Effective 11/13/2013
Certification: Social Studies 7-12

#### **Katherine Pinto**

District Wide

Position: Per-Diem Substitute Teacher

Salary/Step: \$100/day Effective 11/20/2013

Certifications: Childhood Ed 1-6, Earth Science 5-9

#### **Elizabeth Schuch**

District Wide

Position: Per-Diem Substitute Teacher

Salary/Step: \$100/day Effective 11/6/2013

Certification: Spanish & Secondary Special Education

# Vinita Singh

District Wide

Position: Per-Diem Substitute Techer

Salary/Step: \$100/day Effective 11/6/2013

Certification: Biology

#### **Kevin Tallman**

District Wide

Position: Per-Diem Substitute Teacher

Salary/Step: \$100/day Effective 10/30/2013

Certification: Math

#### **Corinne Van Wickler**

District Wide

Position: Per-Diem Substitute Teacher

Salary/Step: \$100 /day Effective 10/29/2013 Certification: Math & Pre-K-6

#### SCHEDULE -- NS --PERMANENT SUBSTITUTES (Instructional)

# Rachelle Amendola

Robert Frost Middle School

Position: Permanent Substitute Teacher

Salary/Step: \$115/day

Effective 11/20/2013 - 5/31/2014

# Dana Ferguson

John F Kennedy Intermediate School

Position: Permanent Substitute Teacher

Salary/Step: \$115/day

Effective 10/21/2013 - 5/31/2014

#### **Yianna Petroutsas**

Robert Frost Middle School

Position: Permanent Substitute Teacher

Salary/Step: \$115/day

Effective 11/5/2013 - 5/31/2014

# **SCHEDULE -- P -- TENURE APPOINTMENTS (Instructional)**

#### **Robin Mont**

John F Kennedy Intermediate School Position: Teaching Assistant

Salary/Step:

Effective 12/8/2010 - 12/7/2013

Tenure Date: December 8, 2013

#### **SCHEDULE -- Q -- LEAVES OF ABSENCE (Instructional)**

#### **Celeste Archer**

John F Kennedy Intermediate School Position: Associate Principal

Salary/Step:

Effective 11/22/2013 - 1/31/2014

Paid Maternity Sick LOA (FMLA)

#### **Susan Bollag**

Deer Park High School

Position: World Language Teacher

Salary/Step:

Effective 11/30/2013 - 6/30/2014

**Unpaid Child Rearing Leave** 

#### **Ann Bullis**

John Quincy Adams School

Position: Elementary Teacher

Salary/Step:

Effective 11/1/2013 - 11/19/2013

Paid Medical LOA (FMLA)

#### Elissa Lynch

May Moore School

Position: Special Education Teacher

Salary/Step:

Effective 9/27/2013 - 1/5/2014

Change of Dates to: 9/27/13-12/13/13 Paid Maternity Sick LOA

(FMLA) 12/14/13-1/5/14 Paid Medical LOA

# Jennifer Zylberberg

John Quincy Adams School

Position: Special Education Teacher

Salary/Step:

Effective 10/21/2013 - 1/24/2014

CHANGE OF DATES: 10/21/13-12/13/13 Paid Maternity Sick leave

(FMLA) 12/14/13-1/24/14 Unpaid Remainder of FMLA

# **SCHEDULE -- TTPA --TEMPORARY ASSIGNMENT (Instructional)**

#### **Thomas Brouillard**

Deer Park High School

Position: Boys Winter Track Varsity Head Coach

Salary/Step: \$5072.97 10.5 Units/Step 4

Effective 11/20/2013 - 2/28/2014

# **Kevin Cogan**

Robert Frost Middle School

Position: Girls Basketball 7/8 Head Coach

Salary/Step: \$4385.92 7 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

# **Kevin Cogan**

Robert Frost Middle School

Position: Boys Basketball 7/8 Head Coach

Salary/Step: \$4385.92 7 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### Peter Colletti

Robert Frost Middle School

Position: Girls Volleyball 7/8 Head Coach

Salary/Step: \$4385.92 7 Units/Step 5+

#### **Thomas Delesia**

Robert Frost Middle School

Position: Wrestling 7/8 Head Coach

Salary/Step: \$3381.98 7 Units/Step 2

Effective 11/20/2013 - 2/28/2014

#### Lia Demyen

Deer Park High School

Position: Cheerleading Varsity Head Coach

Salary/Step: \$5639.04 9 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### **Mario Fiore**

Deer Park High School

Position: Boys Winter Teack Varsity Asst Coach

Salary/Step: \$5012.48 8 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### Lauren Funaro

Deer Park High School

Position: Cheerleading JV Head Coach

Salary/Step: \$2898.84 6 Units/Step 3

Effective 11/20/2013 - 2/28/2014

#### Michael Gennaro

Deer Park High School

Position: Girls Basketball Varsity Head Coach

Salary/Step: \$7205.44 11.5 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### Amina Kennedy

Robert Frost Middle School

Position: Cheerleading 7/8 Head Coach

Salary/Step: \$3132.80 5 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### **Ronald Langella**

Deer Park High School

Position: Boys Basketball JV Head Coach

Salary/Step: \$5,012.48 8 Units/Step 5+

#### Craig Mangio

Deer Park High School

Position: Boys Swim Varsity Head Coach

Salary/Step: \$6,892.16 11 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### **Kevin Marner**

Deer Park High School

Position: Girls Winter Track Varsity Asst Coach

Salary/Step: \$5012.48 8 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### Frank Mastandrea

District Wide

Position: After School Social Skills

Salary/Step: \$16.00/hr

Effective 9/1/2013 - 6/30/2014

#### **James McCaffrey**

Deer Park High School

Position: Boys Varsity Basketball Asst Coach

Salary/Step: \$3,865.12 8 Units/Step 1

Effective 11/20/2013 - 2/28/2014

# John McCaffrey

Deer Park High School

Position: Boys Basketball Varsity Head Coach

Salary/Step: \$7205.44 11.5 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### **Kyle McCourt**

Deer Park High School

Position: B&G Bowling Varsity Head Coach

Salary/Step: \$3381.98 7 Units/Step 1

Effective 11/20/2013 - 2/28/2014

#### Michael McLaughlin

Deer Park High School

Position: Wrestling Varsity Head Coach

Salary/Step: \$7518.72 12 Units/Step 5+

#### **Vincent Monaco**

District Wide

Position: ABA Home Provider

Salary/Step: \$25.00/hr

Effective 9/1/2013 - 6/30/2014

#### **Holly O'Donnell**

Deer Park High School

Position: Girls Basketball Varsity Asst Coach

Salary/Step: \$5012.48 8 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

#### **James Petti**

Deer Park High School

Position: Girls Winter Track Varsity Head Coach

Salary/Step: \$6578.88 10.5 Units/Step 5+

Effective 11/20/2013 - 2/28/2014

# **Bryan Schuster**

District Wide

Position: After School Social Skills

Salary/Step: \$16.00/hr

Effective 9/1/2013 - 6/30/2014

#### **Nicholas Sepe**

Deer Park High School

Position: Wrestling Varsity Asst Coach

Salary/Step: \$3865.12 8 Units/Step 3

Effective 11/20/2013 - 2/28/2014

#### **Brian Tower**

Deer Park High School

Position: Boys Swim Varsity Asst Coach

Salary/Step: \$5012.48 8 Units/Step 5+

# **SCHEDULE13/BP-745 - SCHEDULES OF BILLS PAYABLE**

*WORKERS' COMP. *WORKERS'	Daily Check Register	10/28/2013	\$76.81
COMP. *TRUST &	Daily Check Register	10/29/2013	\$9,629.58
AGENCY	#4	10/31/2013	\$2,106,081.49
*GENERAL FUND	#14	10/31/2013	\$166,599.17
*SCHOOL LUNCH	#5	11/5/2013	\$92,748.62
*CAPITAL FUND	#8	11/5/2013	\$20,870.50
*FEDERAL FUND	#9	11/5/2013	\$59,681.44
*GENERAL FUND WORKERS'	#5	11/5/2013	\$292,675.25
COMP.	Daily Check Register	11/7/2013	\$3,496.24
FEDERAL FUND	#10	11/19/2013	\$9,313.55
GENERAL FUND	#20	11/19/2013	\$1,642,811.79

# **SCHEDULE B13-D-018 – SERVICE & REBUID PUMPS**

Bids for Bid # <u>BDP13-018 Service and Rebuild Pumps and Electrical Motors were received and opened at 11:00 AM on November 13, 2013.</u>

Bids were advertised in Newsday. Forms and specifications were processed in accordance with Section 103 of the General Municipal Law and bids were solicited on the Empire State Purchasing Group website at <a href="https://www.EmpireStateBidSystem.com">www.EmpireStateBidSystem.com</a>.

Bids were received from the following vendors:

ABS Pump Repair Inc:	\$85.00 per hour	15% mark up over cost for parts
Ford's Motor and Pump	\$40.00 per hour	30% mark up over cost for parts

Present at bid opening: Lauren von Ende, Purchasing Agent; Kirk Gostkowski, Plant Facilities Administrator and Concetta Bertelle, Clerk Typist.

It is recommended that the bid be awarded to the following primary and secondary vendors as the lowest responsible bidders meeting specifications:

Primary vendor:	Ford's Motor and Pump	\$40.00 per hour	30% mark up over cost for parts
Secondary vendor:	ABS Pump Repair Inc:	\$85.00 per hour	15% mark up over cost for parts

# SCHEDULE 13-E-369- EXPLANATION OF BUDGETARY TRANSFERS #T10, T11

# SCHEDULE 13-F-235 & 236 - CONTRACT REPORTS

<u>SCHEDULE 11-H-13 – HOME TEACHING (regular & S/E)</u> (confidential)

# <u>SCHEDULE 11-S-13 – SPECIAL TRANSPORTATION</u> (confidential)

<u>SCHEDULE 11-SE-13 - COMMITTEE RECOMMENDATIONS</u> (confidential)

# VII. RECEIPT OF SCHEDULES

Recommend that the Board of Education approve the following receipt of schedules collectively:

# **SCHEDULE 13-A-745-TREASURERS REPORT**

Statement of Revenues\* - General Fund - October

Federal Fund - October School Lunch Fund - October

Treasurer's Report

October

Cash Flow - October

October 1, 2013 - October 31,

Claims Audit Report - 2013

# **SCHEDULE 13-B-745 - APPROPRIATION BUDGET STATUS REPORT**

Appropriation Budget Status Report\* General Fund - October

Capital Fund (Regular/Bond) - October

Federal Fund - October School Lunch Fund - October

Extra-Classroom Activities Funds High School - October

Robert Frost - October

Trial Balance General Fund (October) School Lunch

Workers' Comp. & Unemployment Federal Fund Capital Projects Trust & Agency Private Purpose Trust Flexible Benefits

# VIII. **DISCUSSION/APPROVAL**

➤ 2014 Budget Calendar

➤ Jazz Ensemble trip to Disney World 5/21 – 5/25/2014

# IX. PUBLIC BE HEARD

# X. **QUESTIONS/COMMENTS/CONCERNS, Board of Education**

# XI. ADJOURN