

The STANDARD

A PUBLICATION OF THE DEER PARK UNION FREE SCHOOL DISTRICT

Balanced Budget Continues Positive Path

A Fiscally Sound Proposal Without Cuts to Programs or Staff

In a time of uncertainty, the district forges ahead with a prudent plan for one of the most important budget votes of this era, offering a balanced budget to the community without any cuts to staff or our excellent programs and activities.

As in prior years, the district began preparing a budget last November to present to the Board of Education. The proposed budget of \$118,368,080, adopted on May 19, reflects a budget-to-budget increase of 2.01% from 2019-2020. The use of reserves, including funds from numerous staff retirements and the sale of the Washington building, enabled the district to remain within the allowable tax levy limit. The budget's tax levy increase of 2.22% permits us to continue to meet our students' educational needs on the road to 21st-century learning and tackle unfunded mandates, while including critical social-emotional learning initiatives throughout the curriculum, important capital projects and upgrades, and the second phase of our Energy Performance Contract.

Our budget planning is based on the current financial information provided by the state at the time the budget was formulated. We have realized some additional one-time savings due to unforeseen results of the pandemic – such as lessened operating expenses and fuel, and not needing to hire substitute teachers, spring coaches or chaperones – but bearing in mind that there exists a potential for change due to state revenue, we cannot predict with absolute certainty what schools will look like this fall and must continue to be prudent.

We thank our vibrant, dedicated community for its ongoing support of the budget process during this challenging time, and its continued commitment to the success and welfare of our most valuable stakeholders, Deer Park's students.

Per the governor's executive order, the budget vote will take place June 9, 2020 by absentee ballot only. Please remember to vote.

Sincerely,
The Deer Park Board of Education
James Cummings, Superintendent of Schools
Marguerite Jimenez, Assistant Superintendent for Business and Operations

El Presupuesto Equilibrado Avanza Por Buen Camino

Una propuesta fiscalmente sólida sin recortes de programas o personal

En un momento de incertidumbre, el distrito sigue adelante con un plan prudente para uno de los votos presupuestarios más importantes de este era, ofreciendo un presupuesto equilibrado a la comunidad sin ningún tipo de recortes al personal o nuestros excelentes programas y actividades.

Como en años anteriores, el distrito comenzó a preparar un presupuesto el pasado Noviembre para presentar a la Junta de Educación. El presupuesto, presupuestado de \$118,368,080 el 19 de mayo, refleja un aumento del presupuesto del 2.01% entre 2019 y 2020. El uso de reservas, incluyendo fondos de numerosas jubilaciones de personal y la venta de El edificio de Washington permitió que el distrito permaneciera dentro el límite de gravamen fiscal permitido. El aumento de la recaudación fiscal del presupuesto de 2.22% nos permite continuar cumpliendo con la educación de nuestros estudiantes, necesidades en el camino hacia el aprendizaje del siglo XXI y abordar mandatos sin financiación, también incluyendo el aprendizaje crítico social y emocional, iniciativas a lo largo del plan de estudios, importantes proyectos de capital y actualizaciones, y la segunda fase de nuestro contrato de rendimiento energético.

Nuestra planificación presupuestaria se basa en la información financiera actual proporcionada por el estado en el momento en que el presupuesto fue formulado. Nos hemos dado cuenta de algunos ahorros adicionales por única vez debido a resultados imprevistos de la pandemia, como la disminución gastos operativos y combustible, y al no contratar maestros sustitutos, entrenadores de primavera o supervisores. Pero teniendo en cuenta que existe un potencial de cambio debido a los ingresos estatales, nosotros no podemos predecir con absoluta certeza cómo serán las escuelas este otoño y debemos seguir siendo prudentes. Agradecemos a nuestra comunidad vibrante y dedicada por su continuo apoyo al proceso presupuestario durante este momento difícil, y por su compromiso continuo con el éxito y el bienestar de nuestros más interesados valiosos, estudiantes de Deer Park.

Según la orden ejecutiva del gobernador, la votación del presupuesto tomará lugar el 9 de junio de 2020 solo por votación en ausencia. Por favor recuerde votar.

Atentamente,
La Junta de Educación de Deer Park
James Cummings, Superintendente de Escuelas
Marguerite Jiménez, Superintendente Asistente de Negocios y Operaciones

BUDGET VOTE AND TRUSTEE ELECTION

Tuesday, June 9, 2020

Pursuant to Executive Order 202.26 by Governor Cuomo, voting will be by absentee ballot only. The district will mail absentee ballots with a postage-paid return envelope.

VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDUCIARIOS

Martes 9 de junio de 2020

De conformidad con la orden ejecutiva 202.26 del Gobernador Cuomo, la votación será en ausencia boleta solamente. El distrito enviará boletas en ausencia con un franqueo pagado devolución sobre.

Points of Falcon Pride



ACADEMICS

- 45 students were named by College Board as Advanced Placement Scholars, including six AP Scholars with Distinction and 11 AP Scholars with Honor.
- 79 high school students were inducted into the National Honor Society, 28 into the National Math Honor Society and 31 into the National Science Honor Society.
- High school freshman and Frost eighth grader were named Long Island Young Scholars of Mathematics by the Institute of Creative Problem Solving for Gifted and Talented Students.
- 18 high school students won trophies at DECA's 60th annual New York State Career Conference, one was elected as New York DECA president and three were inducted into the New York DECA Honor Society.
- High school student named Bank of America Student Leader and awarded paid summer internship.
- Two Frost students won third place in Long Island FACS Sustainability Challenge.

ATHLETICS

- Three Falcons senior athletes signed national letters of intent to continue their sports careers in college.
- Boys varsity basketball team finished 2019-2020 season



as League IV champions and reached the Suffolk County Class AA final four.

- Falconettes varsity kickline team named first-place national champions in the Team Performance/Open Division in Contest of Champions competition at ESPN Wide World of Sports Complex.
- Boys varsity golf team went 10-0 for the season and were named League IV champions.
- Eight high school athletes were named All-County and 69 were named All-League/All-Division.
- 14 fall and winter varsity sports teams were named New York State Scholar-Athlete Teams.



ARTS

- Three high school musicians were named All-County musicians by the New York State Council of Administrators of Music Education.
- 31 students were named All-County musicians by the Suffolk County Music Educators' Association and the Long Island String Festival Association.
- NAMM Foundation again awarded the district's music program with the prestigious 2020 Best Communities for Music Education designation.
- 26 visual arts students' work exhibited at various galleries, including the Long Island Museum and Heckscher Museum.
- 16 elementary students participated in a global art exchange with Pakistan with The Memory Project.
- 21 high school theater students attended Broadway interactive workshops and performances with multiple headlining stars.

EXPENDITURES/GASTOS

	PRESENT 2019-2020 BUDGET/ PORCENTAJE ACTUAL PRESUPUESTO 2019-2020	PROPOSED 2020-2021 BUDGET/ PROPUESTO PRESUPUESTO 2020-2021	PERCENT CHANGE/ CAMBIO
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GENERAL SUPPORT/APOYO GENERAL

BOE/ADMINISTRATIVE COSTS/Junta de Educación/ Costos Administrativos	\$87,085	\$82,214	-5.59%
CENTRAL ADMINISTRATION/ADMINISTRACIÓN CENTRAL	324,503	335,157	3.28%
FINANCE/FINANCIAR	1,130,071	1,231,421	8.97%
STAFF/PERSONAL	588,786	607,356	3.15%
CENTRAL SERVICES/Servicios centrales	8,079,819	7,960,152	-1.48%
SPECIAL ITEMS (BOCES, Insurance)/ARTÍCULOS ESPECIALES (BOCES, Seguros)	1,059,420	1,085,158	2.43%
TOTAL GENERAL SUPPORT/SOPORTE GENERAL TOTAL	\$11,269,684	\$11,301,458	0.28%

INSTRUCTION/INSTRUCCIÓN

ADMINISTRATION AND IMPROVEMENT/ADMINISTRACIÓN Y MEJORA	\$4,610,220	5,186,197	12.49%
TEACHING/ENSEÑANZA	32,391,286	33,317,665	2.86%
SPECIAL APPORTIONMENT PROGRAMS/ PROGRAMAS ESPECIALES DE APPORCION	17,269,410	17,176,238	-0.54%
SPECIAL SCHOOLS/Escuelas especiales	156,502	157,282	0.50%
INSTRUCTIONAL MEDIA/MEDIOS DE INSTRUCCIÓN	2,613,858	2,620,864	0.27%
PUPIL SERVICES/Servicios de alumnos	7,834,534	7,369,730	-5.93%
TOTAL INSTRUCTION/INSTRUCCION TOTAL	\$64,875,810	\$65,827,976	1.47%

TRANSPORTATION/TRANSPORTE

TOTAL PUPIL TRANSPORTATION/TRANSPORTE TOTAL DE ALUMNOS	\$4,776,026	\$5,206,180	9.01%
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EMPLOYEE BENEFITS AND INTERFUND TRANSFERS/ BENEFICIOS PARA EMPLEADOS Y TRANSFERENCIAS DE INTER FUNDACIÓN

EMPLOYEE BENEFITS/BENEFICIOS PARA EMPLEADOS	\$31,242,056	31,678,602	1.40%
INTERFUND TRANSFERS/Transferencias de fondos	660,000	700,000	6.06%
TOTAL EMPLOYEE BENEFITS AND INTERFUND TRANSFERS/ BENEFICIOS TOTALES DE EMPLEADOS y transferencias de fondos	\$31,902,056	\$32,378,602	1.49%

DEBT SERVICES/Servicios de deuda

TOTAL DEBT SERVICES/Servicios de deuda total	\$3,207,156	\$3,653,864	13.93%
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GRAND TOTALS/Totalidad

	\$116,030,732	\$118,368,080	2.01%
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2020-2021 ESTIMATED TAX LEVY/RATE / 2020-2021 impuesto / tasa estimada

Expenditures/Los gastos.....	\$118,368,080
Revenues/Los ingresos	\$38,396,202
Use of Fund Balance/Usó del saldo del fondo	\$4,000,000
Use of Reserves/Usó de Reservas	\$1,450,000
Tax Levy/Recaudación de impuestos.....	\$74,521,879
Tax Levy % Increase/Incremento de % sobre recaudación de impuestos	2.22%
Projected 2020-2021 Tax Rate/Tasa de impuestos proyectada 2020-2021	\$220.33
Present 2019-2020 Tax Rate/Presente tasa de impuestos 2019-2020	\$215.77
Estimated Tax Rate Increase/Aumento de la tasa de impuesto estimado	\$4.56
Estimated Tax Rate % Increase/Aumento de % sobre tasa de impuesto	2.11%

ESTIMATED REVENUES/Ingresos estimados

ACCOUNT NAME Nombre de la cuenta	2019-2020 BUDGET/ Presupuesto	2020-2021 PROPOSED/ Propuesto
PAYMENTS IN LIEU OF TAXES/PAGOS EN LUGAR DE IMPUESTOS	\$4,418,834	\$4,488,063
LOCAL REVENUES/INGRESOS LOCALES	\$3,829,981	\$4,031,633
STATE AID TOTAL/Total de ayudas estatales	\$30,455,882	\$29,876,505
USE OF RESERVES/USO DE RESERVAS	\$420,000	\$1,450,000
FUND BALANCE/Saldo de fondos	\$4,000,000	\$4,000,000
TAX LEVY/RECAUDACIÓN DE IMPUESTOS	\$72,906,035	\$74,521,879
TOTAL REVENUES/INGRESOS TOTALES	\$116,030,732	\$118,368,080

Deer Park Union Free School District
Deer Park, NY 11729

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VOTER INFORMATION

When and Where

Voting will take place on June 9, 2020, via absentee ballot only. Absentee ballots must be in the hands of the district clerk no later than 5 p.m. on the day of the vote. In addition to mailing in the ballots, voters can drop them off in a lockbox at District Office located at 1881 Deer Park Avenue, Deer Park or in a post box located in the circle at the High School located at One Falcon Place, Deer Park.

Are you registered to vote?

Those wishing to register to vote should visit: <https://dmv.ny.gov/more-info/electronic-voter-registration-application>

INFORMACIÓN PARA EL VOTANTE

Cuando y donde

La votación tendrá lugar el 9 de junio.2020, solo a través de boletas en ausencia. Las papeletas deben estar en manos de secretario de distrito a más tardar a las 5 p.m el día de la votación. Además de enviar por correo las papeletas, los votantes pueden dejarlas en una caja de seguridad en la oficina del distrito, ubicada en 1881 Deer Park avenue, Deer Park o en un buzón en el círculo de la escuela secundaria en One Falcon Place, Deer Park.

¿Estás registrado para votar?

Aquellos que deseen registrarse para votar debe visitar: <https://dmv.ny.gov/more-info/electronic-voter-registration-application>

Budget Highlights/ Aspectos destacados del presupuesto

- The proposed budget of \$118,368,080 reflects a budget-to-budget increase of 2.01%.
- The proposed budget falls within the maximum tax levy limit, the tax levy increase of 2.22%.
- Maintains all programs and activities for students.
- The proposed budget includes capital spending for projects, such as: PA/fire alarm upgrade at JQA, PA upgrade at May Moore, auditorium lighting upgrade at the HS and districtwide asbestos abatement.
- El presupuesto propuesto de \$118,368,080 refleja un presupuesto a presupuesto aumento del 2.01%.
- El presupuesto propuesto cae dentro del límite de impuesto máximo, el aumento de la recaudación fiscal de 2.22%
- Mantiene todos los programas y actividades para estudiantes
- El presupuesto propuesto incluye gasto de capital para proyectos, tales como: actualización del system alarma de incendio en JQA, actualización del sistema en May Moore, actualización de de iluminación en el auditorio en la escuela secundaria Y disminución de asbesto en todo el distrito



Please visit our website (www.deerparkschools.org) or scan the QR code to the right to find the latest budget information as well as questions relating to the budget vote.



Por favor visite nuestro sitio web www.deerparkschools.org o escanee el código QR a la derecha para encontrar el la última información presupuestaria, así como preguntas relacionadas con la votación del presupuesto

ON YOUR BALLOT/ EN SU BOLETA

ELECTION OF THREE BOARD OF EDUCATION TRUSTEES / ELECCIÓN DE TRES MIEMBROS DE LA JUNTA DE EDUCACIÓN TITULAR

Al Centamore (Incumbent)

Al Centamore

John Gouskos

Anthony J. Henkel

Taneka Jones

Jessica Pierson

Donna Gulli Grunseich (Incumbent)

Donna Gulli Grunseich

The **STANDARD**

BUDGET 2020

A PUBLICATION OF THE DEER PARK UNION FREE SCHOOL DISTRICT

Donna Marie Elliott, President • John Gouskos, Vice President
Al Centamore • Donna Gulli Grunseich • Robert Marino

Jerry D. Jean-Pierre • Kristine Rosales

Lisa Brennan, District Clerk

James Cummings, Superintendent of Schools